

2024-25 STATE AID FACTORS

PORT JEFFERSON

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PUPIL COUNTS

WEALTH MEASURES AND AID RATIOS

2020 Actual Valuation	\$2,949,819,091
2021 Actual Valuation	\$3,006,884,324
Selected Actual Valuation	\$2,978,351,707
2021 Actual Valuation/2022-23 TWPU	\$2,621,520
State Average	\$827,600
Selected AV/2022-23 TWFPFU	\$3,471,272
State Average	\$1,065,600
2020 Adjusted Gross Income	\$700,916,870
2021 Adjusted Gross Income	\$864,431,449
2021 AGI/2022-23 TWPU	\$753,645
State Average	\$310,500
2021 AGI/2022-23 TWFPFU	\$1,007,495
State Average	\$399,800
Combined Wealth Ratio (CWR)	2.796
State Average	1.000
Public Excess Cost Aid Ratio	0.250
Private Excess Cost Aid Ratio	0.581
Basic Contribution	\$45,343
Transportation Aid Ratio	0.065
2021 Actual Valuation/2022-23 RWADA	\$3,268,352
State Average	\$1,037,700
BOCES Aid Ratio (Admin & Services)	0.390
Current RWADA Aid Ratio	0.000
Millage Ratio	0.390

2022-23 TWPU	1,147
2022-23 TWFPFU	858
TAFPU 22-23 based on SY Data	1,102
TAFPU 21-22 based on SY Data	1,094
Selected TAFPU	1,102
2022-23 RWADA	920
2023-24 Public School Enrollment (Est.)	870

INSTRUCTIONAL MATERIALS PUPIL COUNTS

2023-24 Textbook Pupil Count	923
2023-24 Software, Library, Materials and Hardware Pupil Count	872

STUDENT NEED INDICATORS

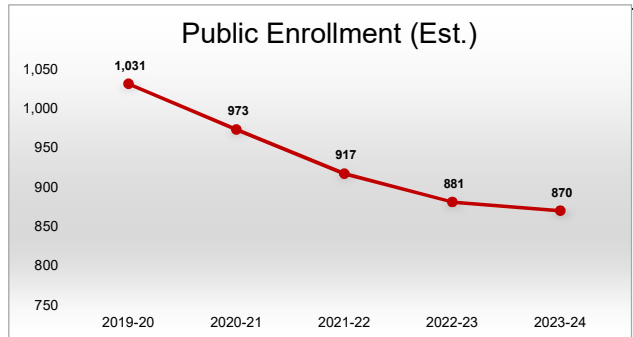
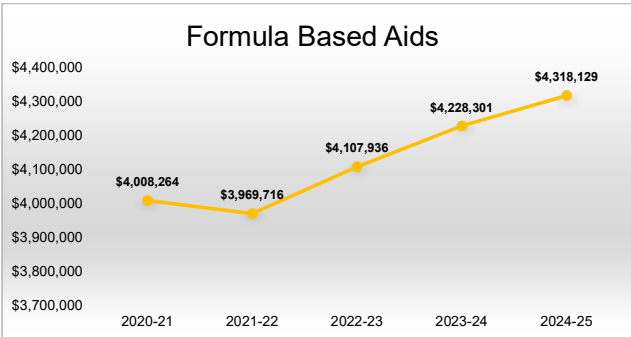
2000 Census Poverty %	0.0403
3-Year Average Direct Certification %	N/A
3-Year Average Free and Reduced Price Lunch % (FRPL)	0.1430
2023-24 English Language Learners (Est.)	40
Extraordinary Needs Percent	0.143

BUILDING AID RATIOS

Voter Approval <7/1/98 (BLD)	0.225
Voter Approval 7/1/98-6/30/00 (BLD 10)	
Including:	
• 10% Incentive	0.325
Voter Approval >7/1/00 (BLD 3)	
Including:	
• 10% Incentive	0.225
Voter Approval > 7/1/05 (BLD 4)	
Including:	
• High Need Supplemental Building Aid Ratio	
• 10% Incentive	0.225

OTHER FACTORS

2022-23 AOE/TAPU for Expense	\$32,901
State Average	\$18,700
High Cost Threshold	\$98,703
Pupil Need Index	1.143
Regional Cost Index	1.425
Income Wealth Index (IWI)	2.519
State Average	1.000
Foundation State Sharing Ratio	0.033



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